

SCHEDULE OF RATES AND FEES FOR 2018

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PLANNING AND ZONING REVIEW FEES

| | |
|---|--------------------------------|
| Administrative Appeals | \$250.00 |
| Affidavits - Certificate of Authenticity | \$60.00 |
| Appeal of Planning Commission Decisions to the City Council | \$150.00 |
| City Staff Billing | |
| For applications that include excessive staff time, services performed by City personnel will be billed at actual payroll costs including hourly rate, all payroll taxes and benefit charges. Services provided by City consultants will be billed at the current consultant rates. | |
| Comprehensive Guide Plan Amendment Application Fee | \$3,000.00 |
| Conditional Use Permit | \$1,000.00 |
| Documents - | |
| 2030 Comprehensive Guide Plan | \$60.00 + tax |
| Comprehensive Stormwater Management Plan | \$92.00 + tax |
| Zoning Ordinance and Subdivision Ordinance | Same as City-wide document fee |
| Zoning Map | |
| Black and White – 11” x 17” | \$5.00 + tax |
| Color – 11” x 17” | \$10.00 + tax |
| Color – 24” x 36” | \$25.00 + tax |
| Environmental Assessment Worksheets | \$1,800.00 |
| Escrow fee for City Consultant Services. Applicant will be responsible for actual costs incurred by the city. | \$10,000.00 |
| Interim Use Permits for Seasonal Sales of Christmas Trees For Periods of Less than 40 Days Per Calendar Year | \$40.00 |
| All Other Interim Use Permits | \$500.00 |
| Joint Applications | |
| A planned unit development that includes a subdivision may have the fee waived for a preliminary plat at the discretion of the Community Development Director. | |
| Small Scale Mineral Extraction Permit | |
| Application Fee | \$700.00 |
| Annual Fee | \$370.00 |
| Surety Bond | \$7,500.00 per acre |
| Large Scale Mineral Extraction Permit | |
| Application Fee | \$1,400.00 |
| Annual Fee | \$750.00 |
| Interim Reclamation Bond | \$5,000.00 per acre |
| End Use Grading Bond | \$2,500.00 per acre |

| | |
|--|-----------------------------|
| Rental Licensing | \$25.00 |
| Two year period, from the date of issuance | |
| Planned Unit Development | |
| Concept Plan | \$2,500.00+\$20 per acre |
| Master Development Plan | \$2,500.00 |
| Final Development Plan | \$2,000.00 |
| Major Amendment | \$3,000.00 |
| Minor Amendment | \$900.00 |
| Rezoning | \$1,500.00 |
| Signs | |
| Permanent Installation | \$270.00+electrical permit |
| Temporary Signs: | |
| For permits obtained after placing the sign | \$50.00 |
| For permits obtained prior to placing the sign | \$10.00 |
| Site Plan Review | \$1,200.00 |
| Subdivision Fees | |
| Preliminary Plat | \$2,000.00 + the following: |
| Residential | \$10.00 per unit |
| Commercial/Industrial | \$50.00 per acre |
| Final Plat | \$1,200.00 |
| Lot Split | \$1,400.00 |
| Administrative Plat/Simple Plat | \$1,120.00 |
| Other Subdivision (waiver of subdivision) | \$800.00 |
| Lot Combination | \$400.00 |
| TIF (Tax Increment Financing) Application Fee | |
| Parcel in TIF | \$775.00 |
| New TIF District | \$1,750.00 |
| Transmission Facilities | \$1,000.00 |
| Variance Petition Application Fee | \$200.00 |
| Zoning Ordinance Text Amendment | \$1,800.00 |
| Fee in Lieu of Tree Dedication | \$350 per replacement tree |
| Wetland Service Application (WCA) | \$500 |

PUBLIC WORKS AND ENGINEERING FEES

Assessments:

Street Assessments for Total Reconstruction Projects on existing streets are as follows:

| | |
|--------------------------------------|--------------------------|
| Single Family/R-1 Zoned Lot: | |
| With Existing Concrete Curb & Gutter | \$6,000.00 |
| With Existing Bituminous Curb | \$6,600.00 |
| With Existing Gravel Road | Full Cost of Improvement |
| | |
| Rural and Transitional Residential | |
| With existing bituminous | 35% of Improvement Cost |
| With existing gravel road | Full Cost of Improvement |

Street Assessments for Rehabilitation Projects on existing streets are as follows:

| | |
|----------------|-------------------------|
| All Properties | 35% of Improvement Cost |
|----------------|-------------------------|

Street Assessments for Overlay Projects on existing streets are as follows:

| | |
|----------------|-------------------------|
| All Properties | 35% of Improvement Cost |
|----------------|-------------------------|

City Equipment and Staff Rates:

Equipment

Per hour charge (does not include operator). Equipment charges, including licensed vehicles and mobile equipment, will be calculated as follows: The true cost of the equipment (including annual depreciation, annual insurance premiums, annual license taxes if applicable, and annual operating and maintenance expenses) will be divided by the estimated hours the equipment is expected to be used annually.

Public Works Staff-Per hour charge

Staff charges for each employee billed will be calculated using the actual hourly rate plus all payroll taxes and benefit charges.

Engineering Fees:

Administrative Fees: For Chapter 429 or private improvements project charges shall be calculated at 5% of public improvement construction costs.

Miscellaneous Public Works Fees:

As-builts/Record Drawings

| | |
|--------------------------------|---------------|
| Electronic Copy (PDF by email) | \$10.00 |
| Hard Copy | \$20.00 + tax |

Feasibility Reports

\$23.34 + tax

Geographic Information Systems Fees (GIS)

| | |
|--|----------------------|
| Single family, town homes or multi-family | \$60.00 per lot/unit |
| All other – Final Plat | \$120.00 per acre |
| Simple Lot/Parcel split or boundary change | \$150.00 |

Right-of-Way Fees & Charges:

Registration Fee

| | Time Involved (Hour) | X | \$ Per Hour | = | Cost (\$) |
|----------------|-------------------------------------|----------|------------------------|----------|----------------------|
| Administration | 0.25 | X | 40 | = | \$ 10.00 |
| Review | 0.50 | X | 40 | = | 20.00 |
| Recording | 0.25 | X | 40 | = | <u>10.00</u> |
| Total Cost | | | | | \$ 40.00 |

Registration fee is due annually and is due by January 15th of the corresponding year.

Excavation Permit Fees

A) Hole

| | | | | | |
|--------------------------------|------|---|----|---|--------------|
| Administration | 0.50 | X | 40 | = | \$ 20.00 |
| Verification | | | | | |
| 1) Plan Review | 0.50 | X | 50 | = | 25.00 |
| 2) Inspection | | | | | |
| a) Location before work | 0.50 | X | 40 | = | 20.00 |
| b) Compliance during work | 0.50 | X | 40 | = | 20.00 |
| c) Completion after work | 0.50 | X | 40 | = | 20.00 |
| d) Re-inspection | 0.50 | X | 40 | = | 20.00 |
| 3) Mapping | | | | | |
| a) Review data | 0.50 | X | 50 | = | 25.00 |
| b) Transfer to GIS | 0.50 | X | 50 | = | 25.00 |
| c) Insert to overlay to tie in | 0.50 | X | 50 | = | <u>25.00</u> |
| Total Cost | | | | | \$200.00 |

Plus \$0.20 per lineal foot for each excavation over 1,000 feet

| | | | | | |
|--------------------------------|------|---|----|---|------------------------|
| B) Emergency Hole | | | | | |
| Administration | 0.50 | X | 40 | = | \$ 20.00 |
| Inspection after completion | 1.50 | X | 40 | = | <u>\$60.00</u> |
| Total Cost | | | | | \$80.00 |
| C) Trench | | | | | |
| Administration | 0.50 | X | 40 | = | \$ 20.00 |
| Verification | | | | | |
| 1) Plan Review | 1.50 | X | 50 | = | \$ 75.00 |
| 2) Inspection | | | | | |
| a) Location before work | 0.50 | X | 40 | = | 20.00 |
| b) Compliance during work | 1.50 | X | 40 | = | 60.00 |
| c) Completion after work | 1.50 | X | 40 | = | 60.00 |
| d) Re-inspection | 0.75 | X | 40 | = | 30.00 |
| 3) Testing Result Review | | | | | |
| a) Compaction | 0.25 | X | 40 | = | 10.00 |
| b) Material | 0.25 | X | 40 | = | 10.00 |
| 4) Mapping | | | | | |
| a) Review data | 0.50 | X | 50 | = | 25.00 |
| b) Transfer to GIS | 0.50 | X | 50 | = | 25.00 |
| c) Insert to overlay to tie in | 0.50 | X | 50 | = | <u>25.00</u> |
| Total Cost | | | | | <u>\$360.00</u> |

The average trench is 330 lin. ft. past the width of a hole. Therefore, the number of 100 lin. ft. (or portion thereof) units is 4. The cost per 100 lin. ft. unit is $360.00 / 4 = \$90.00/100'$ unit.

Obstruction Permit Fee

| | | | | | |
|-------------------------------------|------|---|----|---|--------------|
| A) Administration | 0.50 | X | 40 | = | \$ 20.00 |
| B) Recording | 0.25 | X | 40 | = | 10.00 |
| C) Review | 0.75 | X | 50 | = | <u>37.50</u> |
| Minimum Base Cost | | | | | \$ 67.50 |
| Plus additional fee based on length | | | | | |

Inspection

| | | | | | |
|--|------|---|----|---|--------------|
| 1) Compliance during work | 1.50 | X | 40 | = | \$ 60.00 |
| 2) Completion after | 0.25 | X | 40 | = | <u>10.00</u> |
| Additional fee on assumed 1000 lin. ft. permit | | | | = | \$ 52.50 |
| Additional cost per lineal foot = \$70.00 / 1000 | | | | = | 0.07 |

Delay Penalty

| | | | | | |
|-------------------|-----|---|----|---|----------|
| A) Administration | 1.5 | X | 40 | = | \$ 60.00 |
|-------------------|-----|---|----|---|----------|

For up to 3 days of non-completion and non-prior notice before specified completion date.

After 3 days, an additional charge of \$20/day will be levied.

| | | | | | |
|--|--|--|--|---|-----------------|
| Total Penalty Charge (Up to 3 days late) | | | | = | \$ 60.00 |
|--|--|--|--|---|-----------------|

| | | | | | |
|----------------------------------|--|--|--|---|--|
| Each day late over 3 days | | | | = | <u>\$ 60.00</u> <u>Plus 20.00/Day</u> |
|----------------------------------|--|--|--|---|--|

Right of Way/Utility Easement Vacation Fee \$775.00

Sidewalk/Trail Snow Removal \$75.00 per lot

Street Excavation and Curb Cuts
Curb Cuts, Driveway Access Permits, Transit Stop Kiosks \$180.00
Street Excavation Minimum bond deposit with City \$2,000.00

Street & Utility Specifications \$23.34 + tax

Wetland Notification/Application Form (Escrow Deposit for Costs Incurred) \$3,175.00

Solid Waste Hauling License \$320.00

ATTACHMENT 1

Water Sanitary Sewer, Storm Water Usage Rates: Water and Sanitary Sewer User Fees

Usage—Based on Quarterly Meter Readings

Water Use

Residential

Quarterly usage (gallons)

0 – 12,000

12,001 – 24,000

24,001 – 48,000

>48,000

Rates*:

\$ 1.19

\$ 1.49

\$ 1.86

\$ 2.79

*per thousand gallons

Commercial/Industrial

Quarterly usage (gallons)

0 – 80,000

80,001 – 160,000

160,001 – 250,000

> 250,000

Rates*:

\$ 1.38

\$ 1.73

\$ 2.16

\$ 2.79

*per thousand gallons

Irrigation Meters

(Usage for single-family homes with a second meter are added together, then put through the tiers. All other irrigation meters will be charged the flat rate of \$2.79/1,000 gallons.)

Rates:

\$ 2.79/1000 gallons

Water Fixed Charge

\$ 13.15 each account

Sanitary Sewer Use Charge

\$ 2.02/1000 gallons

Sanitary Sewer Fixed Charge

\$ 24.50 each account

Water Surcharge and Meter Maintenance Per Chart Below (Quarterly)

| <u>Meter Size</u> | <u>Surcharge</u> | <u>Meter Maintenance**</u> |
|----------------------|------------------|----------------------------|
| Single Family - 3/4" | \$ 8.89 | \$1.00 |
| Multi-Family - 3/4" | \$ 6.87 | \$1.00 |
| 1" (*) | \$ 13.64 | \$ 6.31 |
| 1 1/2" (*) | \$ 28.28 | \$ 11.36 |
| 2" (*) | \$ 31.82 | \$ 18.33 |
| 3" (*) | \$ 47.47 | \$ 26.51 |
| 4" (*) | \$ 70.70 | \$ 45.45 |
| 6" (*) | \$ 155.54 | \$ 101.00 |
| 8" (*) | \$ 170.85 | \$ 130.65 |

*Commercial, Institutional and Industrial are taxable.

**Meter maintenance applied to Base Fixed Water Charge based on meter size.

Sewer Only Users

\$ 58.84 per quarter per
SAC unit*

*Based on average Residential second quarter water use of 17,000 gallons.

Irrigation Meters: Exempt from Sanitary Sewer Usage charges. Pays Water Usage charge, Fixed Water charge by meter size and Surcharge by meter size.

QUARTERLY STORM WATER UTILITY FEES

Storm Fee

| Land Use Category | Land Use Description | Unit | Fee |
|--------------------------|---|------------------|------------|
| 1 | Single-family residential, R-1,2, RL, Multi-unit residential with individual water meters, R-3,4, Platted/undeveloped, Minimum charge for all parcels | Residential Unit | \$17.82 |
| 2 | Rural residential, Agricultural, RR, AG | Lot | \$ 18.77 |
| 3 | Parks, Golf Courses, Cemeteries, PK | Acre | \$ 3.81* |
| 4 | Undeveloped/un-platted | Acre | \$0.214* |
| 5 | Multi-unit residential without individual water meters, Apartments, Churches, Schools, Hospitals, Government Buildings, Mobile Home Parks | Acre | \$ 66.20* |
| 6 | Commercial, Industrial and Parking Lots, C-1,2,3,4,IP,IG,PL,WM | Acre | \$ 82.57 |

*Categories 3, 4, 5, & 6 are subject to the minimum charge of \$17.82. The largest of either the minimum or application of the above rates will be used for the fee.

Water Meter Accuracy Check

| | |
|--------------------------|------------------|
| Testing 5/8” – 2” meters | \$125.00 |
| Testing 3” meters | \$125.00 |
| Testing 4” meters | \$125.00 |
| Testing 6” meters | Contracted Price |

Water Meter Installation Charges

Water meter charges are the actual cost of meter and appurtenant parts, plus shipping, handling, and sales tax. Charges are subject to change during the year. See the most recent Cost of Water Meter schedule.

Water, Sanitary Sewer and Storm Water Capital Charges:

Metropolitan Council Environmental Services Availability Charge (Metro SAC)

Per Sac Unit, as determined by the MCES \$2,485.00

City Sanitary Sewer Availability Charges

| CITY SANITARY SEWER CHARGES | Trunk Area Assessments collected with final plat/subdivision agreement | Per SAC Unit as determined by the MCES and collected with the Building Permit |
|------------------------------------|---|--|
|------------------------------------|---|--|

| | | |
|--|---------------------|------------|
| Single Family Residential | | |
| Multi-Family Residential | \$1,075.00 per acre | \$1,200.00 |
| Institutional, Commercial and Industrial | | |

Any part of the Trunk Area Assessment that is not collected with a plat/subdivision agreement will be collected as a connection charge, in addition to any other connection charge established by this resolution, prior to connection to the sanitary sewer system.

City Water Availability Charges

Trunk area assessments collected with final plat/subdivision agreement as follows:

All Zoning types \$6,500.00 per acre

Any part of the Trunk Area Assessment that is not collected with a plat/subdivision agreement will be collected as a connection charge, in addition to any other connection charge established by this resolution.

And Water Access Charge collected with the Building Permit as follows:

| | | |
|-------------------|-------|-------------|
| Single Family Res | | \$ 2,400 |
| Multi-Family Res | | \$ 2,400 |
| 1" | Meter | \$9,800.00 |
| 1 1/2" | Meter | \$14,700.00 |
| 2" | Meter | \$19,600.00 |
| 3" | Meter | \$29,450.00 |
| 4" | Meter | \$34,350.00 |
| 6" | Meter | \$39,250.00 |
| 8" | Meter | \$44,150.00 |

Supplemental Water and Sanitary Sewer Connection Charges

In addition to other charges imposed at the time of connection to water and sanitary sewer systems, supplemental connection charges, set by reference to the portion of the cost of connection that has been paid by the premises being connected, in comparison with other premises, will be imposed and collected from the properties, and in the amounts, listed below, for each connection made:

| <u>PID</u> | <u>Address</u> | <u>2018 Supplemental Water Connection Charges</u> | <u>2018 Supplemental Sewer Connection Charges</u> |
|-----------------|-------------------------------|---|---|
| 34-02010-06-010 | 2771 Bonaire Path | Certified | Certified |
| 34-02010-09-010 | 2813 Bonaire Path | Paid in Full | Paid in Full |
| 34-44300-01-010 | 2693 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-02-010 | 2694 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-01-020 | 2685 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-02-020 | 2684 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-01-030 | 2675 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-02-030 | 2686 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-01-040 | 2665 132 nd Ct. W. | \$ 6,497.58 | \$ 7,706.44 |
| 34-44300-02-040 | 2604 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-01-050 | 2653 132 nd Ct. W. | \$ 6,497.58 | \$ 7,706.44 |
| 34-02010-07-011 | 2655 132 nd Ct. W. | (incl. with 2653 above) | |
| 34-44300-01-060 | 2645 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-01-070 | 2635 132 nd Ct. W. | Certified | Certified |
| 34-44300-01-080 | 2625 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-01-090 | 2615 132 nd Ct. W. | Paid in Full | Paid in Full |
| 34-44300-01-100 | 2605 Bonaire Path | Paid in Full | Paid in Full |

Such supplemental connection charges shall be increased each calendar year commencing January 1, 2007, by three and one-half percent (3.5%) from the charges of the preceding year.

Storm Water Charges

a. For this charge, Newly Developed Properties are defined as any property, including platted or unplatted parcels, which are improved with buildings, grading, or otherwise creating an impervious surface. In addition to the following charges, stormwater ponding fees/credits will be determined at the time of final platting or building permit application.

| STORMWATER CHARGES | Trunk Area Assessments to be collected from Developers on all newly developed properties | Connection Charges (STAAC) collected with the Building Permit on all Newly Developed properties |
|---------------------------|---|--|
| Single Family | \$6,865 per acre* | \$770 per lot |
| Multiple Family | \$6,865 per acre* | \$290 per housing unit (4 plex = 4 units) |
| Public/Institutional | \$6,865 per acre* | \$2,270 per acre |
| Commercial and Industrial | \$6,865 per acre* | \$2,270 per acre |

*Acres are defined as gross acres of developable property minus pond acreage (at high water level) and wetlands at delineation line, rounded to the nearest one tenth (1/10th) of an acre.

Trunk Area Assessments to be collected from Developers on newly developed properties within the Lebanon Hills Subwatershed Area are \$3,772 per acre.

Any part of the Trunk Area Assessment that is not collected with a plat/subdivision agreement will be collected as a connection charge, in addition to any other connection charge established by this resolution, prior to issuance of a Certificate of Occupancy for use of any property.

Connection Charges (STAC) Collected with the Building Permit on all newly developed properties that have not paid trunk area assessments listed above (Gross Area):

| | |
|----------------------|---------------------|
| Single Family | \$3,050.00 per lot |
| Multiple Family | \$8,570.00 per acre |
| Public/Institutional | \$9,150.00 per acre |
| Commercial | \$8,515.00 per acre |
| Industrial | \$8,515.00 per acre |

Cellular Antennas on City Property

Cash deposit with application

Covers plan review, construction inspections, site restoration, meetings, etc. Applicant will be responsible for all costs and amount will be reconciled at end of project.

| | |
|--|------------|
| Deposit for modification of existing equipment | \$5,000.00 |
| Deposit for new equipment | \$7,000.00 |

Annual Rent

| | |
|--|-------------|
| Up to six antennas and 150 square feet of ground space | \$24,000.00 |
| Monopole that includes up to 150 square feet of ground space | \$15,000.00 |
| Annual rent increase is 5% or CPI, whichever is greater. | |

Other Charges

| | |
|---|------------|
| Cost/year/square foot for ground space exceeding 150 square feet | \$25.00 |
| Per antenna cost for each additional antenna beyond first six | \$2,500.00 |
| Charges for other miscellaneous items (additional cables, satellite dishes, or other equipment not specified herein.) | Negotiated |

Hydrant Meters

| | |
|---|------------------------------|
| Annual Administration Fee (non-refundable) | \$50.00 |
| Bulk Water Rate | \$2.00 per 800 gallons + tax |
| Deposit check required when meter is picked up. Deposit is returned upon return of hydrant meter within 90 days and payment of water usage invoice. | \$2,000.00 |

ADMINISTRATION FEES

| | |
|---|--|
| Adult Use Establishment License | \$3,000.00 |
| Adult Use Background Investigation | \$1,500.00 Deposit |
| In-State Application | \$350.00 |
| Out-of-State Application | Expenses in addition to \$350.00 not to exceed \$10,000 |

Videotapes/DVDs/CDs \$5.00 + tax

Audiotapes \$5.00 + tax

Documents

The following fees for copies apply to all departments.

| | |
|--|-----------------------------------|
| Up to 100 copies of black and white letter or legal sized copies | \$.25/page + tax |
| Up to 100 copies of color or ledger sized copies; or | \$.30/page + tax |
| More than 100 pages and 15 minutes or longer of staff time; or | Actual costs will be billed + tax |
| Document that is outsourced | Actual costs will be billed + tax |

Faxed copies are \$.50 per page plus tax. If more than 100 pages or if long distance charges apply, actual costs plus tax will be billed to the requester. Mailed copies are charged the applicable document rate and all handling costs plus tax.

Large Public Gathering on City Parkland \$150.00

Liquor Licenses:

On-Sale Intoxicating

| | |
|------------------------|------------|
| Class A (Jan 1-Dec 31) | \$4,500.00 |
| Class B (Jan 1-Dec 31) | \$3,000.00 |

On-Sale Wine \$550.00

On-Sale Brewer Taproom \$750.00

Microdistillery Cocktail Room \$750.00

Off-Sale Intoxicating \$200.00

Off-Sale Small Brewer \$200.00

Brew Pub Off-Sale Intoxicating \$200.00

On-Sale 3.2% Malt (July 1-June 30) \$250.00

Off-Sale 3.2% Malt (July 1-June 30) \$210.00

Temporary On-Sale Intoxicating \$170.00/event

Temporary On-Sale 3.2% Malt \$150/event

Temporary Brewer On-Sale \$170.00/event

| | |
|--|--|
| Special Club On-Sale Intoxicating (Jan 1-Dec 31) | |
| Membership: under 200 | \$300.00 |
| between 201 and 500 | \$500.00 |
| between 501 and 1,000 | \$650.00 |
| between 1,001 and 2,000 | \$800.00 |
| between 2,001 and 4,000 | \$1,000.00 |
| between 4,001 and 6,000 | \$2,000.00 |
| more than 6,001 | \$3,000.00 |
| Special Sunday (Jan 1-Dec 31) | \$200.00 |
| Consumption & Display | \$140.00 |
| One-day Consumption & Display | \$25.00 |
| On Public Premise – Annual License (Jan 1-Dec 31) | \$350.00 + \$30.00 per event |
| Amending an Existing Liquor License | \$175.00 |
| Liquor Background Investigation Fee | \$500.00 |
| Massage Therapist License (Jan 1-Dec 31) | \$90.00 |
| Peddlers, Solicitors and Transient Merchants (Jan 1-Dec 31) | \$90.00 for first 3 people \$20.00 each add'l person |
| Gambling Permits | \$250.00 |
| Annual Billiard Hall or Dance Club License | \$800.00 |
| Initial Application Investigation Fee | \$500.00 |
| Amendment to Billiard Hall or Dance Club License | \$175.00 |
| Annual Arcade Parlor License | \$15.00/location plus \$15.00/machine |
| Initial Application Investigation Fee | \$500.00 |
| Amendment to Arcade Parlor License | The lesser of \$15.00 per location plus \$15.00 per machine or \$175.00 |
| Tobacco & Tob. Related Products License | \$550.00 (biannual) |
| Initial Application Investigation Fee | \$500.00 |

FINANCE FEES

| | |
|--|---|
| Check Return Charge | \$30.00 |
| Miscellaneous Special Assessment Charges: | |
| Administrative Special Assessment Fee | \$25.00 per parcel + current interest |
| Special Assessment Processing Fee Note: this is a pass-through fee for the fee that the City is charged annually by the County. | \$5.00 per parcel times the number of years in original assessment |
| New Special Assessment File (Electronic) | \$10.00 |
| Special Assessment Search (Non-Parcel Owner) | \$20.00 per parcel |
| Miscellaneous Utility Billing Charges: | |
| Water Shut-Off | \$80.00 |
| Water Turn-On | \$80.00 |
| Monthly New Customer List Up to 100 copies of black and white letter or legal sized copies Up to 100 copies of color or ledger sized copies More than 100 pages and 15 minutes or longer of staff time Electronic Copy (Must be pre-paid) (Annual Fee Jan. – Dec. – Fee will be pro-rated for initial partial calendar year, by month) | \$.25/page + tax \$.30/page + tax Actual costs will be billed + tax \$60.00 |
| Total Customer List Up to 100 copies of black and white letter or legal sized copies Up to 100 copies of color or ledger sized copies More than 100 pages and 15 minutes or longer of staff time Electronic format | \$.25/page + tax \$.30/page + tax Actual costs will be billed + tax \$25.00 |
| Utility Billing Search/Resident | No Charge |
| Utility Billing Search/Non-Resident | No Charge |
| Third Party Utility Billing Service History Request | \$25.00 per account |
| Process Estimated Usage | \$50.00 per occurrence |

FIRE PREVENTION-PERMITS AND FEES

| | |
|---|--|
| Alarm System Permit/Review | As recommended by Exhibit A, plus plan review fee and surcharge. |
| Burning Permit – Commercial | \$235.00 |
| Day Care Inspection | \$50.00 |
| Fire Dept. Certificate of Occupancy Inspection/Renewal Fee | \$965.00 |
| Copies of Fire Dept. Officers Report | Same as City-wide document fee |
| Fire Dept. Re-inspection Fee | \$50.00 |
| Fire Dept. Special and Miscellaneous Inspections | \$130.00 |
| Copies of Fire Dept. Report | Same as City-wide document fee |
| Fire Photo (per copy) | \$5.00 + tax |
| Fire Video | \$5.00 + tax |
| Fire Education House Rental | \$25 per day +tax plus \$6.00 per mile. Firefighter hourly charges will be added to fee if operation assistance is required. |
| Fire Sprinkler Protection System | As recommended by Exhibit A, plus plan review fee and surcharge. |
| Fuel Tank Installation or Removal: | As recommended by Exhibit A, plus plan review fee and surcharge |
| Haunted House Operation Permit | \$880.00 |
| Penalty for Failing to Obtain Permit | Penalty for failing to obtain a permit prior to starting work required is two times the regular permit fee established herein. |

| | |
|---|--|
| Plan Check Fees: | Sixty-five percent (65%) of the building permit fee. |
| Pyrotechnic Display of Fireworks | \$200.00 |
| Fireworks Sales | |
| Firework Retailer | \$200.00 |
| Multi-Item Retailer | \$100.00 |
| State Surcharge | As recommended by the Minnesota State Code-Section 16B.70. |
| Storage and use of Hazardous Materials | \$650.00 |
| Over quantities listed in current Fire Code Edition – Section 4. Permit valid for twelve months maximum | |
| Temporary Use of LP Gas | \$100.00 |

POLICE DEPARTMENT PERMITS AND FEES

| | |
|---|------------------------------------|
| False Alarm Fee (4th and subsequent false alarms in a calendar year) | \$100.00 |
| Animal Impound | \$40.00 |
| Daily boarding fee | \$20.00 |
| Euthanasia of animal | \$88.00 |
| Placement fee | \$82.00 |
| Rabies Vaccine (if owner cannot provide proof of up-to-date vaccination) | \$27.50 |
| | |
| Animal Licenses | |
| Registration Fees (Will be charged for number of months up to expiration date of rabies vaccine.) | |
| 3-Year fee for spayed and neutered animals | \$18.00 (prorated at \$.50/mo.) |
| 3-Year fee for unspayed and un-neutered | \$36.00 (prorated at \$1.00/mo.) |
| Replacement of Lost Tags | \$5.00 |
| <i>Applicants 55 years of age or older shall pay fifty percent (50%) of above stated fees</i> | |
| | |
| Background checks | \$20.00 (includes tax) |
| | |
| Contractual Overtime | \$ 76.00.per hour |
| Contractual Overtime Squad Use (directly involved in contractual service) | \$7.00 per hour |
| | |
| Potentially Dangerous Dog Registration | \$75.00 (one time fee) |
| Dangerous Dog Registration <i>State authorized</i> | \$500.00 (one time fee) |
| Potentially / Dangerous Dog Annual Renewal | \$25.00 |
| | |
| Pawn Shop License Fee: | |
| 0-20 pawns a day | \$1,500.00 yr |
| 21-40 pawns a day | \$3,000.00 yr |
| 41 and over pawns a day | \$5,000.00 yr |
| <i>Initial application includes \$1,500.00 deposit for investigation fee as set in City Code</i> | |
| | |
| Photographs: | |
| B/W copy of photos | \$.30/page (includes tax) |
| Color copy of photo | \$.50/page (includes tax) |
| CD of photos | \$5.00 (includes tax) |
| | |
| Copies of Police report | \$.25/page (includes tax) |
| | |
| Video/Audio Copies | |
| Less than 4 GB | \$5.00/CD,DVD (includes tax) |
| 4 – 8 GB | \$10.00/DVD (includes tax) |
| More than 8 GB | \$30.00/flash drive (includes tax) |
| | |
| Fingerprinting | |
| Resident | \$15.00 (includes tax) |
| Non-Resident | \$20.00 (includes tax) |

BUILDING PERMITS AND FEES

| | |
|---|---|
| Administrative Handling Fee | A handling fee of \$25.00 will be charged for address and lot changes and for permit and file editing. These changes must be done within thirty (30) days of permit issuance or all prior permit fees will be forfeited (non-refundable). |
| As-built Survey Escrow Fee | \$2,000.00 |
| Building Permits | As recommended by Value Range – Exhibit A. |
| Certificate of Occupancy Inspection and/or change of use | \$58.00 |
| Building Department <i>Standard Reports</i> | \$160.00/year + tax (includes postage) \$12.50/month + tax |
| Electrical Permits | |
| 1. <u>Minimum fee</u> for each separate inspection of an installation, replacement, alteration or repair limited to one inspection only. | \$40.00 |
| 2. <u>Administrative fee</u> for each permit | \$10.00 |
| 3. <u>State surcharge</u> to be added to each permit | \$1.00 |
| 4. <u>Electrical Service</u> – new service, changes to service, temporary services, additions, alterations or repairs on either primary or secondary services shall be computed separately. | |
| 0 to 100 ampere capacity | \$20.00 |
| 101 to and including 200 ampere capacity | \$25.00 |
| For each additional 100 ampere capacity or fraction thereof | \$8.00 |
| 5. <u>Circuits</u> - installation of, additions, alterations or repairs of each circuit or sub-feeder shall be computed separately, including circuits fed from sub-feeders and including the equipment served except as provided for in Items 4 through 9. | |
| 0 to and including 30 ampere capacity (maximum number of 1-30 ampere circuits to be paid on is 30 to any one cabinet) | \$7.00 |
| 31 to and including 100 ampere capacity | \$8.00 |
| For each additional 100 ampere capacity or fraction thereof | \$5.00 |

6. Street lighting / Traffic signals - in addition to the above fees:
A charge of \$4.00 will be made for each street lighting standard. A charge of \$5.00 will be made for each traffic signal standard. Circuits originating within the standard will not be used when computing fees.
7. Transformers / Generators - in addition to the above fees:
All transformers and generators for light, heat and power will be computed separately at \$5.00 per unit plus \$.25 per KVA up to and including 100 KVA. 101 KVA and over will be computed at \$.20 per KVA

All Transformers for signs and outline lighting shall be computed at \$4.00 for the first 500 VA or fraction thereof per unit plus \$40.00 for each additional 100 VA or fraction thereof.
8. Remote Control / Signal Circuits/Low Voltage - in addition to the above fees (unless included in the fee filed by the initial installer):
Remote control, signal circuits and circuits of less than 50 volts shall be computed at \$6.00 per each ten (10) openings or devices of each system plus \$.50 for each additional opening.
9. Plan Review - for review of plans and specifications of proposed installations there shall be a minimum fee of \$100.00 up to and including \$30,000.00 of electrical estimate, plus 1/10 of one percent (1%) on any amount in excess of \$30,000.00 to be paid by persons or firms requesting review.
10. Re-inspection - when re-inspection is necessary to determine whether unsafe conditions have been corrected and such conditions are not subject to an appeal pending before any court, a re-inspection fee of \$40.00 may be assessed in writing by the inspector.
11. Other Inspections - for inspections not covered herein, or for requested special inspections or services, the fee of \$50.00 per man hour, including travel time, plus the standard IRS allowed mileage reimbursement per mile traveled, plus the reasonable cost of equipment or material consumed. This section is also applicable to inspection of empty conduits and such jobs as determined by the City.
12. Transient Projects - for inspection of transient projects including, but not limited to carnivals and circuses the inspection fees shall be computed as follows:

Power supply units according to item 2 of the fee schedule. A like fee will be required on power supply units at each engagement during the season, except that a fee of \$50.00 will be charged for additional time spent by the inspector if the power supply is not ready for inspection at the time and date specified on the Request for Inspection as required by law.

Rides, devices or concessions shall be inspected at their first appearance of the season and the inspection fee shall be \$35.00 per unit.
13. High Voltage - fees for services, feeders and circuits operating at over 250 volts shall be doubled those listed in items 3 and 4 above.

14. Photovoltaic Solar System

| | |
|--|--|
| 1 - watt to 5,000 - watts | \$90.00 |
| 5,001 – watts to 10,000 – watts | \$150.00 |
| 10,001 – watts to 20,000 – watts | \$225.00 |
| 20,001 – watts to 30,000 – watts | \$300.00 |
| 30,001 – watts to 40,000 – watts | \$375.00 |
| 40,001 – watts to 1,000,000 – watts | \$375.00 and \$25.00 for each 10,000 over 40,000 |
| 1,000,001 – watts to 5,000,000 – watts | \$3975.00 and \$15.00 for each 10,000 over 1,000,000 |
| 5,000,001 – watts and larger | \$12,975.00 and \$10 of each 10,000 over 5,000,000 |

Grading Permits:

All fees are established in Exhibit C
Plan review fees are found in Exhibit C
State surcharge fee of \$1.00
Bond Required \$3,000.00 per disturbed
acre: minimum one acre

Plan Check Fees:

| | |
|--|---|
| Commercial/Industrial/Multi-family building and structures | Sixty five percent (65%) of the building permit fee. |
| Residential buildings | Sixty-five percent (65%) of the building permit fee for new single family dwellings/single family additions, alterations, etc., similar plans per state statute 1300.0160 twenty-five percent (25%) of the building permit fee. |
| Residential Accessory Structures | Additions/alterations/repairs/remodeling: sixty-five percent (65%) of the building permit fee. |

Plumbing, Heating, Ventilating, Air conditioning & Refrigeration Fees:

| | |
|-------------------------------------|---|
| Residential (4 or less units) | |
| New Construction | \$126.00 (including \$1 surcharge) |
| Alteration/repair | \$71.00 (including \$1 surcharge) |
| Multiple Housing (5 or more units) | |
| New Construction | \$100.00/unit plus surcharge |
| Alteration/repair | \$70.00/unit plus surcharge |
| Commercial/Industrial/Institutional | |
| New Construction: | 1.5% of valuation plus .0005 valuation surcharge \$215.00 minimum fee plus .0005 valuation surcharge |

Commercial/Industrial/Institutional/Public:

Set fee of \$76.00 (including \$1 surcharge) for project valued under \$3,500.00 and requires only one inspection.

Set fee of \$126.00 (including \$1 surcharge) for project valued under \$3,500.00 and requires only two inspections.

For projects valued over \$3,500.00, 1.5% of the value of the project, with a minimum fee of \$215.00, plus .0005 valuation surcharge for all projects.

Sewer and Water Installation Permit Fees:

| | |
|---|--|
| Municipal Service – residential (4 or less units) | \$56.00 (including \$1 surcharge) |
| Municipal Service – residential (5 or more units) | 1.5% of valuation plus .0005 valuation surcharge. \$105.00 minimum fee plus .0005 valuation Surcharge |
| Municipal Service – commercial/industrial/institutional | 1.5% of valuation plus .0005 valuation surcharge. \$105.00 minimum fee plus .0005 valuation Surcharge. |
| Private Sewer – all classifications | |
| New construction or reconstruction | \$ 260.00 |
| Dakota County Recording Fee | <u>\$ 46.00 *subject to change according to</u> |
| | <u>current County Recording Fee.</u> |
| State surcharge | <u>\$ 1.00</u> |
| | \$ 307.00 |

Septic System Maintenance/Operation Permits and Fees:

| | |
|---|----------|
| Residential Maintenance Permit | No fee |
| Commercial, Industrial, Public or Institutional Operational Permit | \$40.00 |
| Late renewal fee for maintenance or operational permits | \$25.00 |
| Special Individual Sewage Treatment System (I.S.T.S.) Inspections or Investigations | \$100.00 |

State Surcharge added to each permit As recommended by the Minnesota State Code-Section 16B.70.

MISCELLANEOUS BUILDING FEES (including \$1 State Surcharge on building permits)

| | |
|---------------------------|----------|
| Decks | \$101.00 |
| Demolition Permit | \$101.00 |
| Dumpster Enclosure | \$61.00 |
| Fences | \$75.00 |

| | |
|--|--|
| Fireplaces | \$101.00 |
| Manufactured Homes Inclusive of all inspections and connections | \$101.00 |
| Moving Permit Moving Permit – Out Moving Permit – In | \$181.00 \$176.00 |
| Penalty for failing to obtain a permit prior to starting work requiring a permit: | 2 times the regular permit fee as established herein |
| Re-inspection | \$50.00 |
| Photovoltaic Solar System Residential Commercial/Institutional/Industrial | \$71.00 Per Exhibit A plus .0005 valuation surcharge. Minimum fee \$84.00 plus .0005 valuation surcharge. Note: valuation of all non-energy producing equipment, infrastructure and labor. |
| Roofing / Re-Roofing Residential Commercial/Institutional/Industrial - | \$76.00 As recommended by Exhibit A plus .0005 valuation surcharge. Minimum fee of \$100 plus .0005 valuation surcharge |
| Siding / Re-siding Residential Commercial/Institutional/Industrial - | \$76.00 As recommended by Exhibit A plus .0005 valuation surcharge. Minimum fee \$100 plus .0005 valuation surcharge. |
| Satellite Dishes and Antennas Residential Commercial/Institutional/Industrial | No fee Per Exhibit A plus .0005 valuation surcharge. Minimum fee \$84.00 plus .0005 valuation surcharge |
| Single Family Dwelling Basement Finish | \$201.00 |
| Slabs Residential Multi-Family Commercial/Institutional/Industrial | \$50.00 \$70.00 \$70.00 |
| Special and Miscellaneous Inspections | \$75.00 |

| | |
|---------------------------------------|----------|
| Swimming Pools | \$151.00 |
| Temporary Construction Trailer | \$75.00 |
| Water Softener Installation | \$71.00 |
| Window Replacement | \$71.00 |

EXHIBIT A

Building Permit Valuation Table

| Building Value Range | Fee Range |
|----------------------------|---|
| \$0 - \$500.00 | \$50.00 |
| \$500.01 - \$2,000 | \$50.00 for the first \$500 \$3.25 per additional \$100 |
| \$2,000.01 - \$25,000 | \$73.50 for the first \$2,000 \$14.75 per additional \$1,000 |
| \$25,000.01 - \$50,000 | \$413.00 for the first \$25,000 \$10.75 per additional \$1,000 |
| \$50,000.01 - \$100,000 | \$681.75 for the first \$50,000 \$7.50 per additional \$1,000 |
| \$100,000.01 - \$500,000 | \$1,056.75 for the first \$100,000 \$6.00 per additional \$1,000 |
| \$500,000.01 - \$1,000,000 | \$3,456.75 for the first \$500,000 \$5.00 per additional \$1,000 |
| \$1,000,000.01 and up | \$5,956.75 for the first \$1,000,000 \$4.00 per additional \$1,000 |

This fee schedule was developed cooperatively by members of the League of Minnesota Cities and the Association of Metropolitan Municipalities, with information provided by the State Building Codes and Standards Division.

EXHIBIT B

RESIDENTIAL BUILDING VALUATION WORKSHEET Cost Per Square Foot

By reference the City adopts the most recently approved valuation table approved by the Minnesota Department of Industry and Labor.

SINGLE FAMILY DWELLINGS-TYPE V- WOOD FRAME

First Floor
Second Floor

SINGLE FAMILY DWELLINGS - BASEMENT

Finished Basements
Unfinished Basements
Crawl Space
Conversion
Un-excavated Foundation Areas

GARAGES:

Wood Frame
Masonry Construction
Carport
Pole Building

DECKS, WOOD FRAMED, ENTRY PORCH
FOUR SEASON PORCHES
THREE SEASON PORCHES, WOOD FRAMED
GAZEBOS, WOOD FRAMED/SCREENED
ZERO CLEARANCE FIREPLACES

MASONRY FIREPLACES:

One Level
Each Additional Level

SINGLE FAMILY DWELLING MECHANICAL INSTALLATION VALUES:

Plumbing
(Up to 2 Full Baths – 1 Half Bath-Basement R.I. Only)
Plumbing, Each Additional Bathroom
HVAC (No Air conditioning, One Furnace)
HVAC, Air Conditioning
HVAC, Each Additional Furnace
City Sewer/Water Installation
Septic Systems(s):
Standard Trench/Drain field
Mound System
Tanks/Pumped up/Drain field

EXHIBIT C

| TABLE A-33-A-GRADING PLAN REVIEW FEES | |
|--|-------------------|
| 50 cubic yards (38.2m ³) or less | No fee |
| 50 cubic yards (38.2m ³) or less | \$23.50 |
| 101 to 1,000 cubic yards (77.2m ³ to 764.6m ³) | \$37.00 |
| 1,001 to 10,000 cubic yards (765.3m ³ to 7645.5m ³) | \$49.25 |
| 10,001 to 100,000 cubic yards (7646.3m ³ to 76,455m ³) - \$49.25 for the first 10,000 cubic yards (7645.5m ³), plus \$24.50 for each additional 10,000 yards (7645.5m ³) or fraction thereof. | |
| 100,001 to 200,000 cubic yards (76 456m ³ to 152 911m ³) - \$269.75 for the first 100,000 cubic yards (76 455m ³), plus \$13.25 for each additional 10,000 cubic yards (7645.5m ³) or fraction thereof. | |
| 200,001 cubic yards (152 912m ³) or more - \$402.25 for the first 200,000 cubic yards (152 911m ³), plus \$7.25 for each additional 10,000 cubic yards (7645.5m ³) or fraction thereof. | |
| Other Fees: Additional plan review required by changes, additions or revisions to approved plans (minimum charge is one-half hour) | \$50.50 per hour* |

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

| TABLE A-33-B-GRADING PERMIT FEES | |
|---|---|
| 50 cubic yards (38.2m ³) or less | \$23.50 |
| 51 to 100 cubic yards (40m ³ to 76.5m ³) | \$37.00 |
| 101 to 1,000 cubic yards (77.2m ³ to 764.6m ³) - \$37.00 for the first 100 cubic yards (76.5m ³) plus \$17.50 for each additional 100 cubic yards (76.5m ³) or fraction thereof | |
| 1,001 to 10,000 cubic yards (765.3m ³ to 7645.5m ³) - \$194.50 for the first 1,000 cubic yards (764.6m ³), plus \$14.50 for each additional 1,000 cubic yards (764.6m ³) or fraction thereof. | |
| 10,001 to 100,000 cubic yards (7646.3m ³ to 76,455m ³) - \$325.00 for the first 10,000 cubic yards (7645.5m ³), plus \$66.00 for each additional 10,000 cubic yards (7645.5m ³) or fraction thereof. | |
| 100,001 cubic yards (76 456m ³) or more - \$919.00 for the first 100,000 cubic yards (76 455m ³), plus \$36.50 for each additional 10,000 cubic yards (7645.5m ³) or fraction thereof. | |
| Other Inspections and Fees: 1. Inspections outside of normal business hours (minimum charge- two hours) 2. Re-inspection fees assessed under provisions of Section 108.8 3. Inspections for which no fee is specifically indicated (minimum charge – one half hour) | \$50.50 per hr ² \$50.50 per hr ² \$50.50 per hr ² |

The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.

²Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

PARKS AND RECREATION FEES

I. COMMUNITY CENTER, ARENA, AND FACILITIES

A. Definitions

1. City Groups, Organizations, or Activities (City sponsored activities.)
Includes Rosemount Halloween Festivity, Leprechaun Days, and Shamrock Awards Banquet.
2. Civic and Non-Profit Groups
Includes civic organizations, political groups, churches, athletic associations, fraternal groups, charitable groups, and character building organizations devoted to social, educational, recreational and civic development or other like purposes.
3. Commercial Groups
Includes groups that operate for profit or the purpose of promotion or advertisement.
4. Governmental Agencies
Includes county, state, federal, and special tax districts serving Rosemount residents.
5. Non-Resident Groups
Includes groups having more than one-half of their members not living within the Rosemount City limits.
6. Resident
Any person who maintains a residential address in the City of Rosemount.
7. Resident Groups
Includes groups having more than one-half of their members living within the Rosemount City limits.
8. School District #196
Includes all directly related school activities including curricular, co-curricular, extracurricular and all directly controlled school organizations; including Community Education.
9. Resident Athletic Groups
Includes RAAA and RAHA.

B. Priority for Scheduling Facilities

1. Purpose

Due to the large number of organizations that request Community Center facilities, the City Council has deemed it necessary to group by activity these organizations and establish a priority in order to insure that Community Center facilities are made available so as to best meet community needs.

2. Priority of Users

- a. National Guard
- b. Rosemount Parks and Recreation programs
- c. Community events
- d. All others

3. Permits and Rental Agreements

Uses may be determined by permit, contract or rental agreement on such terms as mutually agreed upon.

C. Facility Fees

1. Purpose

The City Council establishes the following user classifications for the purpose of setting fees. Specific fee charges are dependent on the purpose of the activities, type of group, facility that is requested and special services and/or equipment needed, with consideration to the market place and such other factors as may be deemed relevant. A fee schedule will be established by the City Council after review and recommendation of the Parks and Recreation Commission. The fee schedule will be reviewed as necessary but not less than annually by the Parks and Recreation Commission. Under supervision of the Parks and Recreation Director, the management staff at the Community Center would have the ability to negotiate for last minute rentals, long term rentals, and special events in order to maximize use of the Community Center. Staff would provide quarterly exception reports.

2. Fee Class of Users

- Class 1: City sponsored activities
- Class 2: Residents, resident civic, resident non-profit groups, ISD 196 schools, other Rosemount schools, and resident commercial groups.
- Class 3: Non-residents, non-resident civic, non-resident non-profit groups, and other governmental agencies, and non-resident commercial groups.

3. Fees

a. Auditorium

Auditorium alone:*

| FEE CLASS | HOURLY RATE | 8 HOURS OR MORE |
|------------------|-----------------------------------|------------------------|
| Class 1 | No fee for City sponsored events. | |
| Class 2 | \$50 per hour | \$350 |
| Class 3 | \$65 per hour | \$500 |

Auditorium with the Banquet Room and adjoining Lobby:* (all day fee)

| FEE CLASS | SATURDAY FEE | FRIDAY FEE | WEEKDAY FEE (Sun-Thurs)** |
|------------------|-----------------------------------|-------------------|--------------------------------------|
| Class 1 | No fee for City sponsored events. | | |
| Class 2 | \$850 | \$750 | \$400 |
| Class 3 | \$1,200 | \$1,100 | \$650 |

* A fee + tax will be assessed if using audio-visual equipment other than microphones and standard lighting. (see 3 e. for Audio Visual Equipment fees)

** Add \$150 for Sunday – Thursday rentals scheduled past 10:00 p.m., no later than midnight.

b. Banquet Room

| FEE CLASS | SATURDAY FEE | FRIDAY FEE | WEEKDAY FEE (Sun-Thurs)** |
|------------------|---------------------|-----------------------------------|--------------------------------------|
| Class 1 | | No fee for City sponsored events. | |
| Class 2 | \$750 | \$650 | \$350 |
| Class 3 | \$950 | \$850 | \$400 |

** Add \$150 for Sunday – Thursday rentals scheduled past 10:00 p.m., no later than midnight.

c. Classrooms

| FEE CLASS | PER CLASSROOM |
|------------------|-----------------------------------|
| Class 1 | No fee for City sponsored events. |
| Class 2 | \$25 per 3 hours per Classroom |
| Class 3 | \$30 per 3 hours per Classroom |

Regular use of the Classrooms:

The Classrooms will be available for regular meetings. An organization in Fee Class 2 that is a resident civic or resident non-profit group can reserve one Classroom at no charge for one meeting per month. Dependent upon space availability, Rosemount Community Center Staff will coordinate the free meeting space to best accommodate multiple users. An organization can reserve up to one year in advance of the reservation period, and is charged a non-refundable \$25 reservation fee. An additional fee may be assessed relating to cleaning and setup costs.

d. Gymnasium

| FEE CLASS | HOURLY | FULL DAY |
|------------------|-----------------------------------|-----------------|
| Class 1 | No fee for City sponsored events. | |
| Class 2 | \$35 + tax per hour | \$200 + tax |
| Class 3 | \$55 + tax per hour | \$400 + tax |

Banquets or dance events in the Gymnasium will be charged Banquet Room rates.

Groups of 50 or more using the Gymnasium will be charged a custodial fee of \$20 per hour of use.

e. Audio Visual Equipment

Easels, paper and markers may be rented for \$15 + tax per use. (Easels are free of charge if no paper and markers are requested.) The remaining equipment including the overhead projectors, sound box and TV/VCR's may be rented for \$10 + tax per use. There is no charge for use of microphones and lecterns. A portable LCD projector may be rented for \$100 + tax per use, subject to availability. A sound box may be rented for \$10.00 +tax per use.

f. Arena

| | |
|--------------------|--|
| Prime Time Ice | \$205 + tax per hour (During Prime Season) |
| Non Prime Time Ice | \$125 + tax per hour (During Prime Season) |
| Summer Ice | \$ 135 + tax per hour |

Prime Ice Season: January, February, March, September, October, November and December

Summer Ice Season: April, May, June, July and August

Prime Time Rental Hours: Monday – Sunday 7:00 a.m. – 10:00 p.m.

Non-Prime Rental Hours: Monday – Sunday 10:00 p.m. – 7:00 a.m.

Dry Floor Events: Fees + tax to be negotiated by management staff

Public Skating Fees:

| | |
|------------------------------|----------------------------|
| Evening and Holiday Vacation | \$4.00 tax included |
| Daytime Public Skating Fee | \$2.00 tax included |
| Daytime Youth Open Hockey | \$2.00 tax included |
| Open Skate Passes | 8 for \$20.00 tax included |
| Skate Sharpening | \$4.00 |
| Skate sharpening Passes | 8 for \$20.00 tax included |
| Adult Opening Hockey | \$4.00 tax included |

The order of priority for scheduling of ice time to major users (+200 hours per year) is as follows:

1. Community Center sponsored programs (Open Skating, Learn to Skate, events, etc.)
2. Rosemount High School Girls and Boys Hockey games and practices, based on limits mutually agreed upon.
3. Rosemount Area Hockey Association
4. Other hockey associations or organizations requesting 200 or more hours per year.

After the above groups have been scheduled consecutively, ice time for secondary users (less than 200 hours per year) will be scheduled on a first come, first served basis.

5. Cancellations: Cancellations will be subject to 50% of the rental fee.

4. Deposits

a. Specific to Banquet Room events, a damage deposit of \$300 is required two weeks prior to the event. As to the Auditorium and Gymnasium, depending on the type of event and group size, a damage deposit of up to \$300 may be added to rental charges. Pending the rental space does not incur any damages; the deposit will be refunded within 21 days after the event date.

b. Specific to the Auditorium, Banquet Room and Gymnasium, a non-refundable rental deposit of one-half the fee is required within two weeks of permit issue. The renter will forfeit the reservation if the rental deposit is not received within two weeks after the permit issue date. The balance of the room fee is due two weeks prior to the event.

c. Specific to the Ice Arena, a non-refundable deposit of 50% of the total contract price is required upon receipt of the Ice Arena contract for use. The remainder of the contract shall be paid before the group gets on the ice. RAHA and RHS (ISD 196) are exempt from paying a deposit and will make full payment for the previous month's ice bill.

d. Specific to the Classrooms, the rental fee is required with the signed permit. The reservation is not confirmed until both the signed permit and the fees are paid.

II. OUTDOOR FACILITIES

A. Park Facility Priority Use

All City of Rosemount Parks and Recreation Activities will be given priority; all facilities will be scheduled to accommodate these activities. After all Parks and Recreation activities have been scheduled accordingly, then requests will be granted to other users in order of their priority as listed below. User Groups 2, 5, 6 and 7 are charged facility fees for tournaments and camps only. Fees are not charged for regular season play.

1. City Sponsored Events - All Parks and Recreation Activities which include, but are not limited to, adult leagues, tournaments, playground programs, special events, etc.
2. RAAA, Dakota Rev and RAHA
3. Rosemount Non-Profit and Civic/Service Groups
4. Rosemount Residents
5. Rosemount ISD 196 Schools
6. Rosemount Non-Public Schools
7. Rosemount Colleges and Universities
8. All Other Requests

B. Facility Fees

1. Erickson Softball Complex and Tournament Fees:

| | |
|--------------------------------|------------------------------------|
| Athletic Fields (Ball, Soccer) | \$40 + tax/field/day |
| Field Maintenance | \$35/hour or cost incurred by City |
| Chalk | Cost incurred by City |
| Field Dry | Cost incurred by City |
2. Park Shelter Fees:

| | |
|--|--|
| Open Shelter (does not include other park amenities) | \$30 + tax/day (Resident) \$50 + tax/day (Non-Resident) |
| Enclosed Shelter (does not include other park amenities) | \$80 + tax/day (Resident) \$130 + tax/day (Non-Resident) |
| Amphitheater (comes with use of Central Park Shelter) | \$150 + tax/day (Resident) \$250 + tax/day (Non-Resident) |

3. Non-League Facility Fees:

| | |
|-----------------------|--------------------------|
| Fields (Ball, Soccer) | \$40 + tax/field/day |
| Tennis Court | \$10 + tax/court/4 hours |
| Hockey Rink | \$15 + tax/rink/4 hours |
| Volleyball Court | \$10 + tax/court/day |

4. Camps

| | |
|--|--------------------------------------|
| | \$40 + tax/field/day (Resident)* |
| | \$55 + tax/field/day (Non-Resident)* |

** Direct Maintenance Fees for camps will be added to rental fees*

5. Independent League Field Fees:


| | |
|--------------------------------------|---------------------------------|
| Fields (Ball, Soccer, Outdoor Rinks) | \$300 + tax/team/12 week season |
|--------------------------------------|---------------------------------|

6. Other Fees:

| | |
|--------------------|--|
| DCTC Soccer Lights | \$35 + tax |
| Portable Toilet | Based upon price quoted by toilet provider |
| Damage Deposit | \$150 for all events (refundable) |
| Lost Key Fee | \$50 per key |

7. Cancellations will be subject to 50% of the rental fee. No refunds for inclement weather

III. THE ROSEMOUNT STEEPLE CENTER FEES

|  2018 Rental Rates All rentals are tax exempt. | Monday-Thursday | Friday | Saturday | Sunday |
|---|--|--|---|--|
| | | | <u>Assembly Hall</u> <u>6-Hour Rental Block</u> 9:00 am - 3:00 pm OR 5:00 pm – 11:00 pm <u>Full Day Rental Block</u> 9:00 am - 11:00 pm | <u>Assembly Hall</u> <u>Full Day Rental Block</u> 9:00 am - 11:00 pm |
| ASSEMBLY HALL (2,520 sq. ft., 36'x70') (Stage: 23'-38' wide, up to 28' deep) Theater Seating Capacity: 204 Capacity With Tables/Chairs: 192 Available Hours: Sun, 2pm-9pm Mon-Thurs, 8 am-9pm Fri-Sat, 9 am-11pm | <u>3-Hour Min. Rental</u> Resident: \$135 Non-Resident: \$180 <u>Additional Hours</u> Resident: \$45/hr Non Resident: \$60/hr | <u>6-Hour Min. Rental</u> Resident: \$270 Non-Resident: \$360 <u>Full Day Rental</u> Resident: \$630 Non-Resident: \$840 | <u>Full Day Rental</u> Resident: \$630 Non-Resident: \$840 | <u>5-Hour Min. Rental</u> Resident: \$225 Non-Resident: \$300 <u>Additional Hours</u> Resident: \$45/hr Non Resident: \$60/hr |
| ROOM #100 With Tables/Chairs Capacity: 60 3' Square Card Tables (up to 15) Available Hours: Sun-Thurs, 8am – 9pm Fri-Sat, 9am – 11pm | <u>3-Hour Min. Rental</u> Resident: \$60 Non-Resident: \$75 <u>Additional Hours</u> Resident: \$20/hr Non Resident: \$25/hr | <u>3-Hour Min. Rental</u> <u>Between 8am – 5pm</u> Resident: \$75 Non-Resident: \$90 <u>6-Hour Rental</u> <u>After 5 pm</u> Resident: \$150 Non-Resident: \$180 <u>Additional Hours</u> Resident: \$25/hr Non Resident: \$30/hr | <u>6-Hour Min. Rental</u> Resident: \$150 Non-Resident: \$180 <u>Additional Hours</u> Resident: \$25/hr Non Resident: \$30/hr | <u>5-Hour Min. Rental</u> Resident: \$125 Non-Resident: \$150 <u>Additional Hours</u> Resident: \$25/hr Non Resident: \$30/hr |
| ROOM #200/201 With Tables/Chairs Capacity: 80 8' Banquet Tables (up to 10) Available Hours: Sun-Thurs, 8am – 9pm Fri-Sat, 9am – 11pm | <u>3-Hour Min. Rental</u> Resident: \$75 Non-Resident: \$90 <u>Additional Hours</u> Resident: \$25/hr Non Resident: \$30/hr | <u>3-Hour Min. Rental</u> <u>Between 8am – 5pm</u> Resident: \$90 Non-Resident: \$105 <u>6-Hour Min. Rental</u> <u>After 5pm</u> Resident: \$180 Non-Resident: \$210 <u>Additional Hours</u> Resident: \$30/hr Non Resident: \$35/hr | <u>6-Hour Min. Rental</u> Resident: \$180 Non-Resident: \$210 <u>Additional Hours</u> Resident: \$30/hr Non Resident: \$35/hr | <u>5-Hour Min. Rental</u> Resident: \$150 Non-Resident: \$175 <u>Additional Hours</u> Resident: \$30/hr Non Resident: \$35/hr |

| | | | | | | | | | | |
|--|---|--|--|---|--------------|-------------|---------------|----------------------------|------------|-----------------------------|
| <p align="center">ROOM #202 <i>With Tables/Chairs Capacity: 48 8' Banquet Tables (up to 6)</i></p> <p align="center"><i>Available Hours: Sun-Thurs, 8am – 9pm Fri-Sat, 9am – 11pm</i></p> | <p><u>3-Hour Min. Rental</u> Resident: \$45 Non-Resident: \$60</p> <p><u>Additional Hours</u> Resident: \$15/hr Non Resident: \$20/hr</p> | <p><u>3-Hour Min. Rental Between 8am-5pm</u> Resident: \$60 Non-Resident: \$75</p> <p><u>6-Hour Min. Rental After 5 pm</u> Resident: \$120 Non-Resident: \$150</p> <p><u>Additional Hours</u> Resident: \$20/hr Non Resident: \$25/hr</p> | <p><u>6-Hour Min. Rental</u> Resident: \$120 Non-Resident:\$150</p> <p><u>Additional Hours</u> Resident: \$20/hr Non Resident: \$25/hr</p> | <p><u>5-Hour Min. Rental</u> Resident: \$100 Non-Resident: \$125</p> <p><u>Additional Hours</u> Resident: \$20/hr Non Resident: \$25/hr</p> | | | | | | |
| <p align="center">CONFERENCE ROOM <i>Capacity: 8 Only Available M-F, 8am-4:30pm</i></p> | <p><u>3-Hour Rental</u> Resident: \$25 Non-Resident: \$30</p> | <p><u>3-Hour Rental</u> Resident: \$25 Non-Resident: \$30</p> | <p align="center"><u>Not Available</u></p> | <p align="center"><u>Not Available</u></p> | | | | | | |
| <p>ADDITIONAL FEES:</p> | <p>\$300 Refundable Damage Deposit* \$266 Security Fee if alcohol is served (see Alcohol Policy) \$200 Change over fee (ex: Ceremony to Reception) <i>*Damage Deposit required for rental of Assembly Hall only.</i></p> | | | | | | | | | |
| <p>EQUIPMENT RENTAL:</p> | <table border="0"> <tr> <td>ITEM:</td> <td>FEE:</td> </tr> <tr> <td>Screen Rental</td> <td>\$25 / per event- plus tax</td> </tr> <tr> <td>LCD Rental</td> <td>\$100 / per event- plus tax</td> </tr> </table> | | | | ITEM: | FEE: | Screen Rental | \$25 / per event- plus tax | LCD Rental | \$100 / per event- plus tax |
| ITEM: | FEE: | | | | | | | | | |
| Screen Rental | \$25 / per event- plus tax | | | | | | | | | |
| LCD Rental | \$100 / per event- plus tax | | | | | | | | | |

IV. PARK DEDICATION FEES

A. Park Dedication Fees

Park dedication fees are outlined in City Subdivision Ordinance and City Ordinance No. XVII.103 and .107 which state:

In all new residential subdivisions, the City shall require that a sufficient portion of such land be set aside and dedicated to the public for parks, playgrounds or other public use exclusive of property dedicated for streets and other public ways. It shall be presumed that a sufficient amount of land has been dedicated for parks and playgrounds for the present and future residents of the subdivision, if the subdivider dedicates at least 1/25 of an acre per dwelling unit that can be constructed in the subdivision. The City upon consideration of the particular type of development proposed in the subdivision may require larger or lesser amounts of land be dedicated if the City determines that the present and future residents of the subdivision would require greater or lesser amounts of land for such purposes. The City shall determine whether cash in lieu of land dedication is more appropriate. The amount of cash dedication shall be determined by multiplying the number of acres otherwise required to be dedicated by the average value of comparable undeveloped land set by resolution by the City Council.

In all new commercial and industrial subdivisions, it shall be presumed that a sufficient amount of land has been dedicated to serve the needs of the resident and working population if the sub divider dedicates at least ten percent (10%) of the land in the subdivision for parks, recreation and usable open space. The City upon consideration of the particular type of development proposed in the subdivision may require larger or lesser amounts of land to be dedicated if it determines that the present and future residents of the subdivision would require greater or lesser amounts of land for such purposes. The City shall determine whether cash in lieu of land dedication is appropriate. The amount of cash dedication shall be determined by multiplying the number of acres otherwise required to be dedicated by the average value of comparable undeveloped land set by resolution of the City Council.

Land Values for the dedication of land and/or cash contribution:

| | |
|-----------------------------|-------------------------------------|
| New residential subdivision | |
| Low density Residential | \$85,000 per acre/\$3,400 per unit |
| Medium density Residential | \$95,000 per acre/\$2,850 per unit |
| High density Residential | \$125,000 per acre/\$2,500 per unit |
| Commercial subdivision | \$90,000/acre |
| Industrial subdivision | \$50,000/acre |
| Business Park development | \$85,000/acre |